

MINUTES OF THE BOARD OF SUPERVISORS COUNTY OF LOS ANGELES, STATE OF CALIFORNIA

Sachi A. Hamai, Executive Officer-Clerk of the Board of Supervisors 383 Kenneth Hahn Hall of Administration Los Angeles, California 90012

At its meeting held December 12, 2006, the Board took the following action:

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The following item was called up for consideration:

The Chief Administrative Officer's attached recommendation to approve appropriation adjustments in the operating budgets of the following departments for Fiscal Year 2006-07 in the total amount of \$19.3 million fully funded by one-time County General Funds approved by the Board on September 26, 2006, as part of Fiscal Year 2006-07 Final Budget changes, which are necessary to fund the cost of certain recommendations contained in the Homeless and Housing Program Fund, also approved by the Board on September 26, 2006:

Department of Public Social Services (DPSS) in amount of \$1.3 million for Moving Assistance for CalWORKs Non-Welfare-to-Work Homeless Families and Non-CalWORKs Families in Emergency/Transitional Shelter, or Similar Temporary Group Living;

DPSS in amount of \$4.5 million for Rental Subsidy for CalWORKs and Non-CalWORKs Homeless Families in Emergency/Transitional Shelter, or Similar Temporary Group Living;

DPSS in amount of \$500,000 for Eviction Prevention for CalWORKs Non-Welfare-to-Work Homeless Families;

Children and Family Services (DCFS) in amount of \$3.7 million for Housing Assistance for Skid Row Families;

DPSS in amount of \$1.1 million for Moving Assistance for Single Adults in Emergency/Transitional Shelter, or Similar Temporary Group Living;

Health Services in amount of \$1.2 million for Discharge of Hospital Patients to Recuperative Care;

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DCFS and Probation in amount of \$3.5 million for Moving Assistance/Rental/Subsidies for Transitional Age Youth Exiting Dependency and Probation Systems;

Sheriff in amount of \$1.5 million for the Jail "In-Reach" Case Management; and

DCFS in amount of \$2 million for case management and housing locator services to support the Housing Assistance for Skid Row Families Program.

Lari Sheehan, Assistant Administrative Officer, Chief Administrative Office, Bryce Yokomizo, Director of Public Social Services, and Dr. Roderick Shaner, Medical Director, Mental Health Department, answered questions posed by the Board.

After discussion, on motion of Supervisor Knabe, seconded by Supervisor Molina (Supervisor Yaroslavsky being absent), the Chief Administrative Officer's attached recommendation was adopted with Supervisor Antonovich voting "No" only on the portions of the recommendation relating to the following:

- \$1.3 million to the Department of Public Social Services for moving assistance for CalWORKs Non-Welfare-to-Work Homeless Families and Non-CalWORKs Families in Emergency/Transitional Shelter, or Similar Temporary Group Living; and
- \$4.5 million to the Department of Public Social Services for Rental Subsidy for CalWORKs and Non-CalWORKs Homeless Families in Emergency/Transitional Shelter, or Similar Temporary Group Living.

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Attachment

Copies distributed:

Each Supervisor
Chief Administrative Officer
County Counsel
Director of Public Social Services
Director of Mental Health